

Stonecrest Proposal for ARPA Spending



PRESENTATION TO
**City of Stonecrest
Georgia**
August 8, 2022



Discussion Agenda

- 1) Accumulated Requests & Ideas
- 2) Requests & Ideas into Categories
- 3) Request Summary
- 4) Proposal from City Manager
- 5) Discussion



Accumulated Requests & Ideas

Item XIII. b.

- 1) Review with City Management Team
- 2) Current total of \$12.79M in requests for \$9.73M in funding
- 3) Identified gaps for further research and future spending

Requests & Ideas into Categories

Item XIII. b.

- 1) Pre-established categories from survey
- 2) Acknowledge some items qualify for more than 1 category
- 3) Submit into types as well to best understand type of spending
- 4) Develop Summary of Requests

Request Summary

Item XIII. b.

Capital	Sidewalk and Street Repair	\$5,650,000
	Parks & Services	\$1,285,000
	Youth Community	\$1,100,000
	Beautification / Attraction	\$100,000
	Capital Total	\$8,135,000
Financial Assistance	Business Support	\$3,000,000
	Financial Assistance - Indiv	\$700,000
	Other	\$150,000
	Essential Workers	\$50,000
	Financial Assistance Total	\$3,900,000
Services	Education	\$200,000
	Mental & Behavioral Health	\$160,000
	Youth Community	\$90,000
	Services Total	\$450,000
Equipment	Youth Community	\$205,000
	Beautification / Attraction	\$100,000
	Equipment Total	\$305,000
	Grand Total	\$12,790,000

Request Summary by Category w/ notes

Item XIII. b.

Capital Imp – Streets/Sidewalks	\$5.65M	Sufficient
Youth Community Programs	\$1.395M	Sufficient
Water & Sewer	\$0.0M	State & County jurisdiction and planned programs are in place
Mental & Behavioral Health	\$0.16M	Insufficient – Seeking a couple of interventional options
Financial Assistance – Individual	\$0.7M	Sufficient
Education	\$0.2M	Sufficient – Lots of overlap from Youth & Parks
Business Support	\$3.0M	Sufficient
Beautification / Attraction	\$0.2M	Insufficient – Need more options and programs
Parks & Services Upgrades	\$1.285M	Sufficient
Essential Workers	\$0.05M	Not in initial priority – Requested for Court
Other	\$0.15M	Not in initial priority – Court backlog
TOTAL	\$12.79M	

Recommendation = allocate \$4.735M

Item XIII. b.

1. Streets & Sidewalks = \$1.65M
2. Park Upgrades = \$.885M
3. Business Support Grants = \$1M
4. Financial Assistance (Indiv) = \$.5M
5. Youth Programs = \$.5M
6. Citizen Academy = \$.1M (will assist future spending)
7. Beautification/Attraction = \$.1M

Recommendation = Initiate spending within 90 days

1. Streets & Sidewalks = \$1.65M
2. Park Upgrades = \$.885M
3. Youth Programs = \$.3M
4. Citizen Academy = \$.1M (will assist future spending)

For Business Support, Financial Assistance, and Beautification, spending will commence once program plans and designs are completed.

Future Actions

- Allocate \$4.995M remaining ARPA balance
- Identify new programs and appropriate spending on gap items (Mental Health and Beautification)

Questions & Discussion

Item XIII. b.



Category	Program	Total
Sidewalk and Street Repair	Street Resurfacing	\$4,000,000.00
	Sidewalk - New construction	\$1,000,000.00
	Street Pothole fixes	\$350,000.00
	Sidewalk - repair / ADA	\$300,000.00
Sidewalk and Street Repair Total		\$5,650,000.00
Business Support	Revolving Business Loan	\$2,000,000.00
	Small Business Grants	\$500,000.00
	Stonecrest Restaurant Grant	\$500,000.00
Business Support Total		\$3,000,000.00
Youth Community	Additional Gymnasium	\$850,000.00
	Modular Classrooms	\$250,000.00
	Mobile Recreation Vehicle	\$100,000.00
	Computer Lab	\$80,000.00
	Youth sports programs & equip	\$50,000.00
	Retrofit extra passenger bus	\$15,000.00
	E-sports (in computer lab)	\$15,000.00
	Swim lessons - New program	\$10,000.00
	Youth Theater program	\$5,000.00
	Drones - support existing program	\$5,000.00
	Art Supplies for youth program	\$5,000.00
	Fish & Wildlife Program	\$5,000.00
	Toddler Sports program	\$5,000.00
Youth Community Total		\$1,395,000.00
Parks & Services	Pavilions & Restrooms	\$400,000.00
	Lighting for fields/courts/parking lots	\$250,000.00
	Replace fence for sports fields	\$250,000.00
	Shade Structures (multiple)	\$210,000.00
	Bleachers for sports field	\$175,000.00
Parks & Services Total		\$1,285,000.00
Financial Assistance - Indiv	Court Diversion - Homeowner Assistance	\$400,000.00
	Homeowner Repair Assistance	\$300,000.00
Financial Assistance - Indiv Total		\$700,000.00
Beautification / Attraction	Trach Receptacle Installation	\$100,000.00
	Park Signage - Marquis	\$100,000.00
Beautification / Attraction Total		\$200,000.00
Education	Professional Dress for Success	\$100,000.00
	Citizens Academy	\$100,000.00
Education Total		\$200,000.00
Mental & Behavioral Health	Senior art classes	\$75,000.00
	Senior yoga / exercise classes	\$75,000.00
	Animals for the Elderly Program	\$10,000.00
Mental & Behavioral Health Total		\$160,000.00
Other	Court Backlog	\$150,000.00
Other Total		\$150,000.00
Essential Workers	Essential Workers - Courts	\$50,000.00
Essential Workers Total		\$50,000.00
Grand Total		\$12,790,000.00